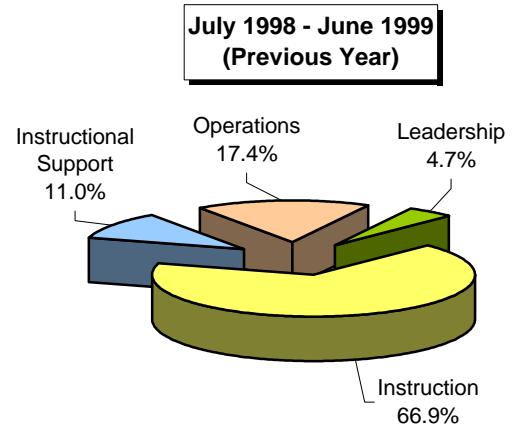
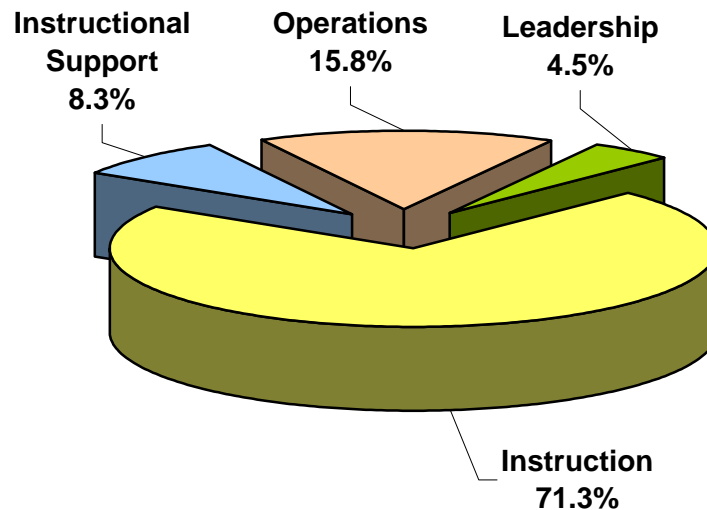


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 383	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,725,417	\$4,505	71.3%
Instructional Support	\$201,927	\$527	8.3%
Operations	\$383,504	\$1,001	15.8%
Leadership	\$109,077	\$285	4.5%
School Operating Expenditures	\$2,419,924	\$6,318	100.0%